

## **19-662 Louisiana Educational Television Authority**

### **Agency Description**

The mission of the Louisiana Educational Television Authority (LETA) is to continually improve, through the medium of television and innovative technologies, the quality of life of Louisiana citizens by providing excellence in educational and culturally informative programming and related services that educate, enlighten, and entertain.

The goals of LETA are:

1. Maintain Louisiana's role as a nationally-recognized leader in emerging engineering and education technologies by utilizing grants and corporate support, thus ensuring continued growth and development and realizing LETA's mission to provide Louisiana's citizens with the best of public, educational television.
2. Further the educational and cultural enrichment of the citizens of this state through the use of public, educational television in the State of Louisiana.
3. Operate a statewide network of six television stations licensed by the Federal Communications Commission and located in Alexandria, Baton Rouge, Lafayette, Lake Charles, Monroe and Shreveport.
4. Broadcast educational programming on WLAE-TV New Orleans.
5. Provide off-air services such as teleconferencing, satellite and computer services to organizations in education, government, private industry and public broadcasting.

LETA has two programs: Administration/Support Services Program, and the Broadcasting Program.

## AGENCY BUDGET SUMMARY

|                                       | ACTUAL<br>2000-2001 | ACT 12<br>2001-2002 | EXISTING<br>2001-2002 | CONTINUATION<br>2002-2003 | RECOMMENDED<br>2002-2003 | RECOMMENDED<br>OVER/(UNDER)<br>EXISTING |
|---------------------------------------|---------------------|---------------------|-----------------------|---------------------------|--------------------------|---|
| MEANS OF FINANCING:                   |                     |                     |                       |                           |                          |   |
| STATE GENERAL FUND (Direct)           | \$6,532,721         | \$7,378,597         | \$7,378,597           | \$7,824,034               | \$8,240,018              | \$861,421                               |
| STATE GENERAL FUND BY:                |                     |                     |                       |                           |                          |   |
| Interagency Transfers                 | 101,608             | 777,296             | 777,296               | 777,296                   | 777,296                  | 0                                       |
| Fees & Self-gen. Revenues             | 481,717             | 590,000             | 590,000               | 590,000                   | 590,000                  | 0                                       |
| Statutory Dedications                 | 0                   | 0                   | 0                     | 61,513                    | 61,513                   | 61,513                                  |
| Interim Emergency Board               | 0                   | 0                   | 0                     | 0                         | 0                        | 0                                       |
| FEDERAL FUNDS                         | 0                   | 0                   | 0                     | 0                         | 0                        | 0                                       |
| <b>TOTAL MEANS OF FINANCING</b>       | <b>\$7,116,046</b>  | <b>\$8,745,893</b>  | <b>\$8,745,893</b>    | <b>\$9,252,843</b>        | <b>\$9,668,827</b>       | <b>\$922,934</b>                        |
| EXPENDITURES & REQUEST:               |                     |                     |                       |                           |                          |   |
| Administration/Support Services       | \$741,464           | \$746,541           | \$746,541             | \$770,193                 | \$746,532                | (\$9)                                   |
| Broadcasting                          | 6,374,582           | 7,999,352           | 7,999,352             | 8,482,650                 | 8,922,295                | 922,943                                 |
| <b>TOTAL EXPENDITURES AND REQUEST</b> | <b>\$7,116,046</b>  | <b>\$8,745,893</b>  | <b>\$8,745,893</b>    | <b>\$9,252,843</b>        | <b>\$9,668,827</b>       | <b>\$922,934</b>                        |
| AUTHORIZED FULL-TIME                  |                     |                     |                       |                           |                          |   |
| EQUIVALENTS: Classified               | 85                  | 85                  | 85                    | 85                        | 85                       | 0                                       |
| Unclassified                          | 6                   | 6                   | 6                     | 6                         | 6                        | 0                                       |
| <b>TOTAL</b>                          | <b>91</b>           | <b>91</b>           | <b>91</b>             | <b>91</b>                 | <b>91</b>                | <b>0</b>                                |

The Table of Organization (T.O.) has been adjusted to reflect 11 Other Charges positions transferred to the authorized T.O. for Fiscal year 2002-2003.